### **Population by Age Group**

One of the most significant issues facing policy makers is the aging of the Montana population. As the so-called "baby boomers" reach retirement age, there will be increased pressure placed on programs that serve this age group.

The table demonstrates this concern.

Change in State Population
by Age Group
(Compares 2005 to 2000)

(Compares 2005 to 2000)							
	April 1, 2000	July 1, 2005	Percent				
Age Group	Census	Estimate	Change				
0 to 9 years	116,832	105,584	-9.6%				
10 to 19 years	140,608	128,246	-8.8%				
20 to 29 years	109,483	128,566	17.4%				
30 to 39 years	118,755	106,048	-10.7%				
40 to 49 years	148,759	148,578	-0.1%				
50 to 59 years	108,864	141,461	29.9%				
60 to 69 years	70,486	86,345	22.5%				
70 to 79 years	54,681	54,668	0.0%				
80 years & over	<u>33,727</u>	<u>36,174</u>	7.3%				
Total	902,195	935,670	3.7%				

Note that the age groups of "50 to 69" have clearly shown the largest increase since 2000. This fore-shadows significant workload issues for programs that serve senior citizens. On the other hand, lower growth in other groupings translates to other concerns. For example, the negative growth in the "0 to 19" age group has resulted in continuing declining enrollments in schools, a trend that is expected to reverse.

Another concern regarding the aging population is the impact it will have on the state workforce. Over the next 10 years, there will be an increase in retirements by state workers, resulting in an accelerated drain in knowledge and experience. Certainly, there are younger, although potentially fewer, workers to replace them but an aging population will affect all employers, public and private. The competition for a qualified workforce among employers may become a factor in the state's ability to effectively provide some services.

### **Corrections Population**



For FY 2006, the average daily population in both secure custody or community supervision was 11,732. This is a 32.5 percent increase over FY 2000.

Corrections Population					
	Fiscal 2006		Fiscal 2000		
	Total	%	Total	%	
Secure Custody	2,692	22.9%	2,152	24.3%	
Community Supervision	9,040	77.1%	<u>6,702</u>	75.7%	
Total	11,732		8,854		

Violent offenders make up 57 percent of the incarcerated male population and 19 percent of the female population. The following table shows the top 10 conviction offenses for each gender for FY 2000 - FY 2006:

Top Ten Convistion Offenses				
	Male	Female		
1	Possession of Drugs	Possession of Drugs		
2	Theft	Theft		
3	Felony DUI	Issuing a Bad Check		
4	Burglary	Forgery		
5	Sale of Drugs	Sale of Drugs		
6	Criminal Endangerment	Felony DUI		
7	Issuing a Bad Check	Burglary		
8	Assault with a Weapon	Criminal Endangerment		
9	Forgery	Drug Offenses Other State		
10	Partner/Family Member	Deceptive Practices		
	Assault			



#### **LFD Mission Statement**

We are committed to enhancing the legislative process through understandable and objective fiscal policy analysis and information.

# The Legislative Fiscal Division



FOCUS ON...

Pertinent State Statistics

1006 Fiscal Pocket Guide



"An aging population and declining school enrollment are just a couple of dynamic trends that state policy makers face."



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# **Pertinent State Statistics**



Montana, with a total area of 147,046 square miles. is the fourth largest state. Its population of 935,670 (2005 estimate) places Montana 44th among all 50 states. Montana has 6.4 persons per square mile while the U.S. average is 83.8. A relatively small population in a very large state contributes to Montana being a great place to live, but it also presents many challenges in delivery of government services and in the overall economic well-being of the state. This brochure includes some of the more basic demographical and statistical information as a primer to understanding the characteristics that demonstrate the challenges that Montana government consistently faces. Data listed is the most current found for this publication but is not necessarily up-to-date. In those instances, the data does provide a sense of magnitude or relativity.

# The People Count



Total Population (2005 est.): 935.670 Growth (2000 to 2005): 3.7 percent (U.S. 5.3 percent) Median Age:

39.9 Males: 49.9 percent Females: 50.1 percent Persons under 18 years: 21.9 percent Persons 65 years and over: 13.8 percent High school graduates, percent of

persons age 25+: 90.7 percent

Bachelor's degree or higher, percent of

persons age 25+: 26.5 percent

Percent of people without health

insurance (2005): 18.4 percent

(U.S. 15.7 percent)

# No Shortage of Information

The statistics included here are a sample of information available from various sources, much of which is on the internet in state or federal agency websites. Here is a short list of sites:

http://ceic.commerce.mt.gov

http://www.ourfactsyourfuture.org/

http://www.census.gov/

http://www.opi.mt.gov

http://www.dphhs.mt.gov

http://www.cor.mt.gov/resources/statistics.asp

## **Education by the Numbers**



Number of school districts:	439
Number of elementary schools:	451
Number of middle, 7&8, junior high school:	217
Number of high schools:	172

Public school enrollment has declined in recent years as the number of school-aged children has decreased. The 2005-06 enrollment is shown below, each followed by the high point in enrollment in the past ten years. A reversal of enrollment trends is projected at the elementary level, and a slowing of the trend is underway at the secondary level.

Public school enrollment: 145,259

(165,547 in 1995-96)

Elementary (PreK-8): 97.612

(116,337 in 1995-96)

Secondary (9-12): 47.647

(50.538 in 1998-99)

14.4 (2003-2004) Student-teacher ratio:

(15.9 nationally)

Private and home schools: 12,051 (2005-2006)

Private schools:

(K-8)6.004 (9-12)2.060 Home school:

(K-8)2,993 (9-12)994

University system campuses: 11

U-System enrollment: 33,091 (2006)

(full-time equivalents)

Resident: 26,422 Nonresident: 6,669

Private colleges: Public community colleges: Enrollment: 2,338

Tribally controlled

#### **Economic Stats**

Private nonfarm establishments (2001):



Private nonfarm employment (2001): 301,460 Civilian labor force (2005): 493,407 Employed (2005): 473.636 Unemployed (2005): 19,771 or 4.0 percent Gross state product (2005): \$29.85 billion Manufacturers shipments (2004): \$6.47 billion Retail sales (2005): \$11.9 billion

Retail sales per capita (2005 est.): \$12,704 Number of farms/ranches: 28,000 Land in farms and ranches: 60.1 million acres

Total housing units: 428.357

Housing units authorized by building permits (2003):

3,567 Federal funds and grants (2003): \$7.1 billion Total personal income (2005): \$27.5 billion

Per capita personal income (2005): \$28.906

(ranked 41st)

Average wage per job (2004): \$27,721

(ranked 50th)

Median household money income (2003):

\$36,200 (U.S. \$43,527)

Median family income (2000): \$47,959 Percent of persons in poverty: 14.3 percent

(U.S. 13.3 percent)



### **Human Services**

From Department of Health and Human Services reports for FY 2006, average monthly caseloads and FY 2006 costs (all funds) are as follows:

TANF cases: 3,938 \$17.8 million

(10,196 recipients)

35.137 \$90.4 million Food stamp cases: (81,665 recipients)

Medicaid recipients based on medical claims:

81.948 \$539.6 million

Mental health (state funded) recipients:

1.509 \$3.2 million

Children's Health Insurance Program recipients:

12.019 \$19.4 million

49,947 recipients (21,554 cases) received lowincome energy assistance in FY 2006.